

**PY25 FY26 Title I Planning Estimates  
Youth, Adult, and DLW**

<b>Overview PY 2025</b>						
<b>Program</b>	<b>Allotments to State</b>	<b>DLW Task Force</b>	<b>State-Level Reserve</b>	<b>State Administration</b>	<b>Statewide Activities</b>	<b>For Distribution to LWDAs</b>
Youth	\$6,199,664		\$929,949	1/3 of State-level Reserve \$309,983	2/3 of State-level Reserve \$619,966	\$5,269,715
Adult	\$6,024,321		\$903,649	\$301,216	\$602,433	\$5,120,672
Dislocated Worker	\$4,069,250	\$1,017,313	\$610,387	\$203,462	\$406,925	\$2,441,550
<b>Totals</b>	<b>\$16,293,235</b>	<b>\$1,017,313</b>	<b>\$2,443,985</b>	<b>\$814,661</b>	<b>\$1,629,324</b>	<b>\$12,831,937</b>
			(State Admin + Statewide Activities)			

<b>Youth Funds Available April 1, 2025 (PY 2025)</b>						
<b>Program</b>	<b>Allotment to State</b>	<b>DLW Task Force</b>	<b>State-Level Reserve</b>	<b>State Administration</b>	<b>Statewide Activities</b>	<b>For Distribution to LWDAs</b>
<b>Youth</b>	<b>\$6,199,664</b>		<b>\$929,949</b>	<b>\$309,983</b>	<b>\$619,966</b>	<b>\$5,269,715</b>
% of the Total Award	100%		15%	5%	10%	85%
			(State Admin + Statewide Activities)			

<b>Adult and DLW Funds Available July 1, 2025 (PY 2025)</b>						
<b>Program</b>	<b>Allotments to State</b>	<b>DLW Task Force</b>	<b>State-Level Reserve</b>	<b>State Administration</b>	<b>Statewide Activities</b>	<b>For Distribution to LWDAs</b>
<b>Adult</b>	<b>\$1,172,421</b>		<b>\$175,863</b>	1/3 of State-level Reserve \$58,621	2/3 of State-level Reserve \$117,242	\$996,558
% of the Total Award	100%		15%	5%	10%	85%
<b>Dislocated Worker</b>	<b>\$868,581</b>	<b>\$217,145</b>	<b>\$130,287</b>	<b>\$43,429</b>	<b>\$86,858</b>	<b>\$521,149</b>
% of the Total Award	100%	25%	15%	5%	10%	60%
<b>Totals</b>	<b>\$2,041,002</b>	<b>\$217,145</b>	<b>\$306,150</b>	<b>\$102,050</b>	<b>\$204,100</b>	<b>\$1,517,707</b>
			(State Admin + Statewide Activities)			

<b>Adult and DLW Funds Available October 1, 2025 (FY 2025)</b>						
<b>Program</b>	<b>Allotments to State</b>	<b>DLW Task Force</b>	<b>State-Level Reserve</b>	<b>State Administration</b>	<b>Statewide Activities</b>	<b>For Distribution to LWDAs</b>
<b>Adult</b>	<b>\$4,851,900</b>		<b>\$727,786</b>	1/3 of State-level Reserve \$242,595	2/3 of State-level Reserve \$485,191	\$4,124,114
% of the Total Award	100%		15%	5%	10%	85%
<b>Dislocated Worker</b>	<b>\$3,200,669</b>	<b>\$800,168</b>	<b>\$480,100</b>	1/3 of State-level Reserve \$160,033	2/3 of State-level Reserve \$320,067	\$1,920,401
% of the Total Award	100%	25%	15%	5%	10%	60%
<b>Totals</b>	<b>\$8,052,571</b>	<b>\$800,168</b>	<b>\$1,207,886</b>	<b>\$402,628</b>	<b>\$805,258</b>	<b>\$6,044,515</b>
			(State Admin + Statewide Activities)			