

	<u>PY 2022</u>	<u>PY 2023</u>	<u>Difference</u>	<u>% Change</u>
WIOA Youth	\$ 5,881,616	\$ 5,543,794	\$ (337,822)	-5.74%
WIOA Adult	\$ 5,680,370	\$ 5,361,433	\$ (318,937)	-5.61%
WIOA Dislocated Worker	\$ 5,004,071	\$ 4,589,216	\$ (414,855)	-8.29%
Total WIOA	\$ 16,566,057	\$ 15,494,443	\$ (1,071,614)	-6.47%
Wagner-Peyser ES (Final)	\$ 4,980,892	\$ 5,068,542	\$ 87,650	1.76%
Workforce Information	\$ 404,322	\$ 400,348	\$ (3,974)	-0.98%

Overview							
PY 2023							
Program	Allocments to State	DLW Task Force	State-Level Reserve	State Administration	Statewide Activities	For Distribution to LWDAS	
Youth	\$5,543,794		\$831,569	1/3 of State-level Reserve	\$277,189	\$554,380	\$4,712,225
Adult	\$5,361,433		\$804,215	\$268,071	\$229,460	\$536,144	\$4,557,218
Dislocated Worker	\$4,589,216	\$1,147,304	\$688,382	\$229,460	\$458,922	\$458,922	\$2,753,530
Totals	\$15,494,443	\$1,147,304	\$2,324,166	\$774,720	\$1,549,446	\$1,549,446	\$12,022,973
(State Admin + Statewide Activities)							
				\$1,176,693	\$3,046,709.00		
				Current Admin Budget	Current Program Budget		
				Salaries alone \$1,790,850			

Youth Funds Available April 1, 2023 (PY 2023)							
Program	Allocation to State	DLW Task Force	State-Level Reserve	State Administration	Statewide Activities	For Distribution to LWDAS	
Youth	\$5,543,794		\$831,569	1/3 of State-level Reserve	\$277,189	\$554,380	\$4,712,225
% of the Total Award	100%		15%	5%	5%	10%	85%
(State Admin + Statewide Activities)							

Adult and DLW Funds Available July 1, 2023 (PY 2023)							
Program	Allocments to State	DLW Task Force	State-Level Reserve	State Administration	Statewide Activities	For Distribution to LWDAS	
Adult	\$1,054,458		\$158,168	1/3 of State-level Reserve	\$52,722	\$105,446	\$896,290
% of the Total Award	100%		15%	5%	5%	10%	85%
Dislocated Worker	\$989,692	\$247,423	\$148,454	\$49,484	\$98,970	\$98,970	\$593,815
% of the Total Award	100%	25%	15%	5%	10%	10%	60%
Totals	\$2,044,150	\$247,423	\$306,622	\$102,206	\$204,416	\$204,416	\$1,490,106
(State Admin + Statewide Activities)							

Adult and DLW Funds Available October 1, 2023 (FY 2024)							
Program	Allocments to State	DLW Task Force	State-Level Reserve	State Administration	Statewide Activities	For Distribution to LWDAS	
Adult	\$4,306,975		\$646,047	1/3 of State-level Reserve	\$215,349	\$430,698	\$3,660,928
% of the Total Award	100%		15%	5%	5%	10%	85%
Dislocated Worker	\$3,599,524	\$899,881	\$539,928	1/3 of State-level Reserve	\$179,976	\$359,952	\$2,159,715
% of the Total Award	100%	25%	15%	5%	5%	10%	60%
Totals	\$7,906,499	\$899,881	\$1,185,974	\$395,325	\$790,649	\$790,649	\$5,820,643
(State Admin + Statewide Activities)							

PY 2023 Youth Activities Funding

LWDA	April 1, 2023 Allocation and Funding	Subgrant Award Number
Little Rock	\$291,969	05-P23-YOUTH-81
Central	\$545,770	05-P23-YOUTH-90
North Central	\$561,697	05-P23-YOUTH-20
Northeast	\$376,648	05-P23-YOUTH-30
Northwest	\$458,735	05-P23-YOUTH-10
Southeast	\$941,927	05-P23-YOUTH-40
Southwest	\$397,335	05-P23-YOUTH-95
West Central	\$478,432	05-P23-YOUTH-71
Western	\$289,614	05-P23-YOUTH-60
Eastern	\$370,098	05-P23-YOUTH-31
	\$4,712,225	

PY 2023/FY 2024 Adult Activities Funding

LWDA	Allocation	PY Initial Funding July 1, 2023	Subgrant Award Number	FY Balance October 1, 2023	Subgrant Award Number
Little Rock	\$289,613	\$56,959	05-P23-ADULT-81	\$232,654	05-F24-ADULT-81
Central	\$510,864	\$100,474	05-P23-ADULT-90	\$410,390	05-F24-ADULT-90
North Central	\$529,777	\$104,194	05-P23-ADULT-20	\$425,583	05-F24-ADULT-20
Northeast	\$341,700	\$67,204	05-P23-ADULT-30	\$274,496	05-F24-ADULT-30
Northwest	\$424,368	\$83,463	05-P23-ADULT-10	\$340,905	05-F24-ADULT-10
Southeast	\$927,302	\$182,386	05-P23-ADULT-40	\$744,916	05-F24-ADULT-40
Southwest	\$374,193	\$73,594	05-P23-ADULT-95	\$300,599	05-F24-ADULT-95
West Central	\$456,223	\$89,728	05-P23-ADULT-71	\$366,495	05-F24-ADULT-71
Western	\$298,862	\$58,779	05-P23-ADULT-60	\$240,083	05-F24-ADULT-60
Eastern	\$404,316	\$79,509	05-P23-ADULT-31	\$324,807	05-F24-ADULT-31
	\$4,557,218	\$896,290		\$3,660,928	

PY 2023/FY 2024 Dislocated Worker Activities Funding

LWDA	Allocation	PY Initial Funding July 1, 2023	Subgrant Award Number	FY Balance October 1, 2023	Subgrant Award Number
Little Rock	\$259,657	\$55,997	05-P23-DLW-81	\$203,660	05-F24-DLW-81
Central	\$315,031	\$67,938	05-P23-DLW-90	\$247,093	05-F24-DLW-90
North Central	\$219,043	\$47,238	05-P23-DLW-20	\$171,805	05-F24-DLW-20
Northeast	\$232,012	\$50,035	05-P23-DLW-30	\$181,977	05-F24-DLW-30
Northwest	\$413,856	\$89,250	05-P23-DLW-10	\$324,606	05-F24-DLW-10
Southeast	\$329,984	\$71,162	05-P23-DLW-40	\$258,822	05-F24-DLW-40
Southwest	\$219,071	\$47,244	05-P23-DLW-95	\$171,827	05-F24-DLW-95
West Central	\$218,080	\$47,031	05-P23-DLW-71	\$171,049	05-F24-DLW-71
Western	\$238,125	\$51,353	05-P23-DLW-60	\$186,772	05-F24-DLW-60
Eastern	\$308,671	\$66,567	05-P23-DLW-31	\$242,104	05-F24-DLW-31
	\$2,753,530	\$593,815		\$2,159,715	