



**DEPARTMENT OF WORKFORCES SERVICES
 ISSUANCE NUMBER PY 11-05**

Artee Williams, Director

March 28, 2012

TO: Local Workforce Investment Areas/Service Providers

SUBJECT: PY 2012 WIA Title I – Youth, Adult, and Dislocated Worker Activities Program Allocations

- Purpose:** To officially issue PY 2012 WIA Title I – Youth, Adult, and Dislocated Worker Activities Program allocations to local workforce investment areas.
- General Information:** Youth Activities allocations were calculated according to the Workforce Investment Act of 1998, Public Law 105-220, Chapter 4, and Section 128(b)(2).

Adult Activities allocations were calculated according to the Workforce Investment Act of 1998, Public Law 105-220, Chapter 5, and Section 133(b)(2)(A).

Dislocated Worker Activities allocations were calculated according to the Workforce Investment Act of 1998, Public Law 105-220, Chapter 5, and Section 133(b)(2)(B).

The information below reflects the total allotment to the State of Arkansas for each funding stream, the reservations for statewide activities required under Public Law 105-220, Chapter 4, and Section 128(a) and Chapter 5, and Section 133(a) (1), as modified by the Consolidated Appropriation Act, 2012, and the reservation for statewide rapid response activities required under Public Law 105-220, Chapter 5, and Section 133(a) (2).

Funding Stream	PY 2012 State Allotment	5% Statewide Activities	25% Rapid Response Activities	For Allocation to LWIAs
Youth	\$ 6,431,994	\$ 321,600		\$ 6,110,394
Adult	\$ 6,067,684	\$ 303,384		\$ 5,764,300
Dislocated Worker	\$ 7,022,211	\$ 351,111	\$ 1,755,552	\$ 4,915,548
Totals	\$ 19,521,889	\$ 976,095	\$ 1,755,552	\$ 16,790,242

3. Special Notes:

A. The Consolidated Appropriation Act, 2012 also states:

- A local board may still transfer up to 30 percent of funds between the Adult and Dislocated Worker funding streams if approved by the Governor. (Note: Our current waiver, which permits the transfer of up to 50 percent of funds between the Adult and Dislocated Worker funding streams, expires June 30, 2012.)
- A local board may still award contracts for “class-size training,” that is, a local board may still award a contract to an institution of higher education or other eligible training provider if the local board determines that it would facilitate the training of multiple individuals in high-demand occupations, if such contract does not limit customer choice.
- Notwithstanding section 128(a)(1) of the Workforce Investment Act (WIA), the amount available for the Governor for statewide workforce investment activities shall not exceed 5 percent of the amount allotted to the State from each of the WIA Youth, Adult, and Dislocated Worker, PY 2012 appropriations.
- Salary caps from FY 2010 are maintained (i.e., \$179,700). No funds under the header “Employment and Training Administration” may be used by a recipient or sub-recipient to pay the salary and bonus of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II, and states may establish lower salary caps.

B. This Issuance provides the total PY 2012 allocation for each Title I funding stream. However, as of July 1, 2012 only 7.6 percent of our state allotment of Adult Activities funds and 14.7 percent of our state allotment of Dislocated Worker Activities funds will have been made available for distribution to local workforce investment areas. Therefore, initial sub grant awards of Adult Activities funds will be for 7.6 percent and initial sub grant awards of Dislocated Worker Activities funds will be for 14.7 percent of each local workforce investment area’s allocation. The balance of our state allotments of Adult and Dislocated Worker Activities funds will be made available on October 1, 2012.

C. A separate Issuance will provide local workforce investment areas with PY 2012 sub grant award numbers and funding information. Adult and Dislocated Worker Activities sub grant awards will have an effective date of July 1, 2012. Youth Activities sub grant awards have an effective date of April 1, 2012.

4. **Action Required:** Please provide this information to staff involved in the preparation of PY 2012 WIA sub grant award packages.
5. **Inquiries:** Mike Kennedy (501) 682-3142 or mike.kennedy@arkansas.gov
6. **Attachments:** PY 2012 WIA Title I Youth, Adult, and Dislocated Worker Allocations
7. **Expiration Date:** June 30, 2014.

PY 2012

WIA TITLE I

Youth, Adult, and Dislocated Worker

Allocations

Youth

PY 2012
 WIA YOUTH ALLOCATION DEVELOPMENT SHEET I
 UNEMPLOYED INDIVIDUALS RESIDING IN AREAS OF
 SUBSTANTIAL UNEMPLOYMENT (ASUs)
 TWELVE MONTH AVERAGE JULY 1, 2010 - JUNE 30, 2011

LWIA	(A) NUMBER OF UNEMPLOYED INDIVIDUALS	(B) LWIA PRO RATA PERCENT OF TOTAL (A)
Little Rock*	6,746	6.305%
Central	16,887	15.782%
North Central	8,991	8.403%
Northeast	10,864	10.153%
Northwest	18,287	17.090%
Southeast	10,625	9.930%
Southwest	8,632	8.067%
West Central	11,340	10.598%
Western	9,199	8.597%
Eastern	5,431	5.076%
Total	107,002	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski county to be 50.663%.

Data was drawn from 12-month average figures covering July 1, 2010 - June 30, 2011 as compiled by the Arkansas Department of Workforce Services.

For the time period considered, having an average unemployment rate of at least 6.5%, the entire State of Arkansas qualified as an ASU.

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION DEVELOPMENT SHEET II
CALCULATION OF EXCESS UNEMPLOYED
(OVER 4.5% OF CIVILIAN LABOR FORCE (CLF))

LWIA	(A) MONTHLY AVERAGE CLF 7/10 - 6/11	(B) MONTHLY UNEMPLOYMENT 7/10 - 6/11	(C) (A) X 4.5%	(D) AMOUNT ABOVE 4.5% LEVEL	(E) % SHARE OF TOTAL
Little Rock*	97,273	6,746	4,377	2,369	5.162%
Central	242,085	16,887	10,894	5,993	13.059%
North Central	103,002	8,991	4,635	4,356	9.492%
Northeast	119,449	10,864	5,375	5,489	11.960%
Northwest	278,988	18,287	12,554	5,733	12.491%
Southeast	97,260	10,625	4,377	6,248	13.615%
Southwest	104,031	8,632	4,681	3,951	8.608%
West Central	144,313	11,340	6,494	4,846	10.559%
Western	119,454	9,199	5,375	3,824	8.332%
Eastern	52,146	5,431	2,347	3,084	6.721%
Total	1,358,001	107,002	61,110	45,892	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION DEVELOPMENT SHEET III
CALCULATION OF LWIA's PROPORTIONATE PERCENTAGE OF THE STATE'S
ECONOMICALLY DISADVANTAGED YOUTH POPULATION

LWIA	(A) TOTAL NUMBER OF ECONOMICALLY DISADVANTAGED YOUTH	(B) % OF STATE'S TOTAL OF ECONOMICALLY DISADVANTAGED YOUTH
Little Rock*	3,045	5.324%
Central	7,850	13.725%
North Central	5,620	9.826%
Northeast	6,055	10.587%
Northwest	10,325	18.052%
Southeast	5,775	10.097%
Southwest	5,160	9.022%
West Central	5,735	10.027%
Western	3,720	6.504%
Eastern	3,910	6.836%
Total	57,195	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Based on U.S. Department of Labor 2000 Census data.

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION DEVELOPMENT SHEET IV
PRELIMINARY ALLOCATION CALCULATION

	(A)	(B)	(C)	(D)	(E)
LWIA	33 1/3% SUBSTANTIAL UNEMPLOYMENT FACTOR	33 1/3% EXCESS (4.5%) UNEMPLOYMENT FACTOR	33 1/3% SHARE OF THE STATE'S ECONOMICALLY DISADVANTAGED YOUTH FACTOR	(A)+(B)+(C)	LWIA ALLOCATION PRELIMINARY LEVEL = (D) DIVIDED BY 3
Little Rock	6.305%	5.162%	5.324%	16.791%	5.597%
Central	15.782%	13.059%	13.725%	42.566%	14.189%
North Central	8.403%	9.492%	9.826%	27.721%	9.240%
Northeast	10.153%	11.960%	10.587%	32.700%	10.900%
Northwest	17.090%	12.491%	18.052%	47.633%	15.878%
Southeast	9.930%	13.615%	10.097%	33.642%	11.214%
Southwest	8.067%	8.608%	9.022%	25.697%	8.566%
West Central	10.598%	10.559%	10.027%	31.184%	10.395%
Western	8.597%	8.332%	6.504%	23.433%	7.811%
Eastern	5.076%	6.721%	6.836%	18.633%	6.211%
Total	100.000%	100.000%	100.000%	300.000%	100.000%

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION DEVELOPMENT SHEET V
CALCULATION OF MINIMUM PERCENTAGE TO BE RECEIVED BY LWIAS

LWIA	(A) PY 2010 ALLOCATION	(B) PY 2011 ALLOCATION	(C) TWO YEAR AVERAGE	(D) PY 2012 MINIMUM (C) x 90%	(E) PY 2012 PRELIMINARY ALLOCATION
Little Rock	4.919%	5.165%	5.042%	4.538%	5.597%
Central	11.839%	12.877%	12.358%	11.122%	14.189%
North Central	9.776%	9.205%	9.491%	8.541%	9.240%
Northeast	11.782%	11.031%	11.407%	10.266%	10.900%
Northwest	12.680%	14.381%	13.531%	12.177%	15.878%
Southeast	14.814%	13.785%	14.300%	12.870%	11.214%
Southwest	9.378%	8.777%	9.078%	8.170%	8.566%
West Central	9.479%	9.609%	9.544%	8.590%	10.395%
Western	6.904%	7.184%	7.044%	6.340%	7.811%
Eastern	8.429%	7.984%	8.207%	7.386%	6.211%
Total	100.000%	100.000%	100.000%	90.000%	100.000%

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION DEVELOPMENT SHEET VI
HOLD HARMLESS CALCULATION

	(A)	(B)	(C)	(D)	(E)	(F)
	PRELIMINARY ALLOCATION PERCENTAGE SHEET V, COLUMN (E)	PY 2012 MINIMUM SHEET V, COLUMN (D)	AMOUNT BELOW COLUMN (B)	AMOUNT ABOVE COLUMN (B)	COLUMN (D) DIVIDED BY TOTAL OF COLUMN (D)	COLUMN (E) X TOTAL OF COLUMN (C)
LWIA						
Little Rock	5.597%	4.538%	-	1.059%	8.253%	0.234%
Central	14.189%	11.122%	-	3.067%	23.901%	0.677%
North Central	9.240%	8.541%	-	0.699%	5.447%	0.154%
Northeast	10.900%	10.266%	-	0.634%	4.941%	0.140%
Northwest	15.878%	12.177%	-	3.701%	28.842%	0.817%
Southeast	11.214%	12.870%	1.656%	-	-	-
Southwest	8.566%	8.170%	-	0.396%	3.086%	0.087%
West Central	10.395%	8.590%	-	1.805%	14.066%	0.398%
Western	7.811%	6.340%	-	1.471%	11.464%	0.325%
Eastern	6.211%	7.386%	1.175%	-	-	-
Total	100.000%	90.000%	2.831%	12.832%	100.000%	2.831%

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION DEVELOPMENT SHEET VII
FINAL ALLOCATION PERCENTAGE

LWIA	(A) PRELIMINARY ALLOCATION PERCENTAGE	(B) PY 2012 HOLD HARMLESS LEVEL TO MEET MINIMUM	(C) ADJUSTMENT TO (A)	(D) PY 2012 FINAL YOUTH ALLOCATION PERCENTAGE (A)+(C)
Little Rock	5.597%	4.538%	-0.234%	5.363%
Central	14.189%	11.122%	-0.677%	13.512%
North Central	9.240%	8.541%	-0.154%	9.086%
Northeast	10.900%	10.266%	-0.140%	10.760%
Northwest	15.878%	12.177%	-0.817%	15.061%
Southeast	11.214%	12.870%	1.656%	12.870%
Southwest	8.566%	8.170%	-0.087%	8.479%
West Central	10.395%	8.590%	-0.398%	9.997%
Western	7.811%	6.340%	-0.325%	7.486%
Eastern	6.211%	7.386%	1.175%	7.386%
Total	100.000%	90.000%	0.000%	100.000%

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION DEVELOPMENT SHEET VIII
STATE PY 2012 LWIA AMOUNT = \$6,110,394

LWIA	(A) PY 2012 YOUTH ALLOCATION PERCENTAGE	(B) PY 2012 YOUTH FUNDING
Little Rock	5.363%	\$327,700
Central	13.512%	\$825,637
North Central	9.086%	\$555,190
Northeast	10.760%	\$657,478
Northwest	15.061%	\$920,287
Southeast	12.870%	\$786,408
Southwest	8.479%	\$518,100
West Central	9.997%	\$610,856
Western	7.486%	\$457,424
Eastern	7.386%	\$451,314
Total	100.000%	\$6,110,394

Columns may not total due to rounding.

PY 2012
WIA YOUTH ALLOCATION COMPARISON

	(A)	(B)	(C)	(D)
LWIA	PY 2011 ALLOCATION	PY 2012 ALLOCATION	AMOUNT OF DIFFERENCE	PERCENT OF INCREASE, (-) DECREASE
Little Rock	\$333,391	\$327,700	-\$5,691	-1.71%
Central	\$831,184	\$825,637	-\$5,547	-0.67%
North Central	\$594,165	\$555,190	-\$38,975	-6.56%
Northeast	\$712,029	\$657,478	-\$54,551	-7.66%
Northwest	\$928,265	\$920,287	-\$7,978	-0.86%
Southeast	\$889,795	\$786,408	-\$103,387	-11.62%
Southwest	\$566,538	\$518,100	-\$48,438	-8.55%
West Central	\$620,242	\$610,856	-\$9,386	-1.51%
Western	\$463,713	\$457,424	-\$6,289	-1.36%
Eastern	\$515,351	\$451,314	-\$64,037	-12.43%
Total	\$6,454,673	\$6,110,394	-\$344,279	-5.33%

Columns may not total due to rounding.

Adult

PY 2012
 WIA ADULT ALLOCATION DEVELOPMENT SHEET I
 UNEMPLOYED INDIVIDUALS RESIDING IN AREAS OF
 SUBSTANTIAL UNEMPLOYMENT (ASUs)
 TWELVE MONTH AVERAGE JULY 1, 2010 - JUNE 30, 2011

LWIA	(A) NUMBER OF UNEMPLOYED INDIVIDUALS	(B) LWIA PRO RATA PERCENT OF TOTAL (A)
Little Rock*	6,746	6.305%
Central	16,887	15.782%
North Central	8,991	8.403%
Northeast	10,864	10.153%
Northwest	18,287	17.090%
Southeast	10,625	9.930%
Southwest	8,632	8.067%
West Central	11,340	10.598%
Western	9,199	8.597%
Eastern	5,431	5.076%
Total	107,002	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski county to be 50.663%.

Data was drawn from 12-month average figures covering July 1, 2010 - June 30, 2011 as compiled by the Arkansas Department of Workforce Services.

For the time period considered, having an average unemployment rate of at least 6.5%, the entire State of Arkansas qualified as an ASU.

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION DEVELOPMENT SHEET II
CALCULATION OF EXCESS UNEMPLOYED
(OVER 4.5% OF CIVILIAN LABOR FORCE (CLF))

LWIA	(A) MONTHLY AVERAGE CLF 7/10 - 6/11	(B) MONTHLY UNEMPLOYMENT 7/10 - 6/11	(C) (A) X 4.5%	(D) AMOUNT ABOVE 4.5% LEVEL	(E) % SHARE OF TOTAL
Little Rock*	97,273	6,746	4,377	2,369	5.162%
Central	242,085	16,887	10,894	5,993	13.059%
North Central	103,002	8,991	4,635	4,356	9.492%
Northeast	119,449	10,864	5,375	5,489	11.960%
Northwest	278,988	18,287	12,554	5,733	12.491%
Southeast	97,260	10,625	4,377	6,248	13.615%
Southwest	104,031	8,632	4,681	3,951	8.608%
West Central	144,313	11,340	6,494	4,846	10.559%
Western	119,454	9,199	5,375	3,824	8.332%
Eastern	52,146	5,431	2,347	3,084	6.721%
Total	1,358,001	107,002	61,110	45,892	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION DEVELOPMENT SHEET III
CALCULATION OF LWIA'S PROPORTIONATE PERCENTAGE OF THE STATE'S
ECONOMICALLY DISADVANTAGED ADULT POPULATION

LWIA	(A) TOTAL NUMBER OF ECONOMICALLY DISADVANTAGED ADULTS	(B) % OF STATE'S TOTAL OF ECONOMICALLY DISADVANTAGED ADULTS
Little Rock*	12,239	5.637%
Central	25,516	11.752%
North Central	18,340	8.447%
Northeast	21,445	9.877%
Northwest	30,965	14.261%
Southeast	25,620	11.800%
Southwest	22,870	10.533%
West Central	22,810	10.505%
Western	18,275	8.417%
Eastern	19,045	8.771%
Total	217,125	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Based on U.S. Department of Labor 2000 Census data.

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION DEVELOPMENT SHEET IV
PRELIMINARY ALLOCATION CALCULATION

	(A)	(B)	(C)	(D)	(E)
LWIA	33 1/3% SUBSTANTIAL UNEMPLOYMENT FACTOR	33 1/3% EXCESS (4.5%) UNEMPLOYMENT FACTOR	33 1/3% SHARE OF THE STATE'S ECONOMICALLY DISADVANTAGED ADULTS FACTOR	(A)+(B)+(C)	LWIA ALLOCATION PRELIMINARY LEVEL = (D) DIVIDED BY 3
Little Rock	6.305%	5.162%	5.637%	17.104%	5.701%
Central	15.782%	13.059%	11.752%	40.593%	13.531%
North Central	8.403%	9.492%	8.447%	26.342%	8.781%
Northeast	10.153%	11.960%	9.877%	31.990%	10.663%
Northwest	17.090%	12.491%	14.261%	43.842%	14.614%
Southeast	9.930%	13.615%	11.800%	35.345%	11.782%
Southwest	8.067%	8.608%	10.533%	27.208%	9.069%
West Central	10.598%	10.559%	10.505%	31.662%	10.554%
Western	8.597%	8.332%	8.417%	25.346%	8.449%
Eastern	5.076%	6.721%	8.771%	20.568%	6.856%
Total	100.000%	100.000%	100.000%	300.000%	100.000%

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION DEVELOPMENT SHEET V
CALCULATION OF MINIMUM PERCENTAGE TO BE RECEIVED BY LWIAS

	(A)	(B)	(C)	(D)	(E)
LWIA	PY 2010 ALLOCATION	PY 2011 ALLOCATION	TWO YEAR AVERAGE	PY 2012 MINIMUM (C) x 90%	PY 2012 PRELIMINARY ALLOCATION
Little Rock	4.610%	5.054%	4.832%	4.349%	5.701%
Central	10.116%	11.629%	10.873%	9.785%	13.531%
North Central	9.120%	8.654%	8.887%	7.998%	8.781%
Northeast	12.722%	11.636%	12.179%	10.961%	10.663%
Northwest	10.002%	12.269%	11.136%	10.022%	14.614%
Southeast	16.970%	15.113%	16.042%	14.437%	11.782%
Southwest	10.274%	9.268%	9.771%	8.794%	9.069%
West Central	8.913%	9.387%	9.150%	8.235%	10.554%
Western	6.329%	7.283%	6.806%	6.125%	8.449%
Eastern	10.944%	9.707%	10.326%	9.293%	6.856%
Total	100.000%	100.000%	100.000%	90.000%	100.000%

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION DEVELOPMENT SHEET VI
HOLD HARMLESS CALCULATION

	(A)	(B)	(C)	(D)	(E)	(F)
	PRELIMINARY ALLOCATION PERCENTAGE SHEET V, COLUMN (E)	PY 2012 MINIMUM SHEET V, COLUMN (D)	AMOUNT BELOW COLUMN (B)	AMOUNT ABOVE COLUMN (B)	COLUMN (D) DIVIDED BY TOTAL OF COLUMN (D)	COLUMN (E) X TOTAL OF COLUMN (C)
LWIA						
Little Rock	5.701%	4.349%	-	1.352%	8.784%	0.473%
Central	13.531%	9.785%	-	3.746%	24.339%	1.312%
North Central	8.781%	7.998%	-	0.783%	5.087%	0.274%
Northeast	10.663%	10.961%	0.298%	-	-	-
Northwest	14.614%	10.022%	-	4.592%	29.836%	1.608%
Southeast	11.782%	14.437%	2.655%	-	-	-
Southwest	9.069%	8.794%	-	0.275%	1.787%	0.096%
West Central	10.554%	8.235%	-	2.319%	15.067%	0.812%
Western	8.449%	6.125%	-	2.324%	15.100%	0.814%
Eastern	6.856%	9.293%	2.437%	-	-	-
Total	100.000%	90.000%	5.390%	15.391%	100.000%	5.390%

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION DEVELOPMENT SHEET VII
FINAL

LWIA	(A) PRELIMINARY ALLOCATION PERCENTAGE	(B) PY 2012 HOLD HARMLESS LEVEL TO MEET MINIMUM	(C) ADJUSTMENT TO (A)	(D) PY 2012 FINAL ADULT ALLOCATION PERCENTAGE (A)+(C)
Little Rock	5.701%	4.349%	-0.473%	5.228%
Central	13.531%	9.785%	-1.312%	12.219%
North Central	8.781%	7.998%	-0.274%	8.507%
Northeast	10.663%	10.961%	0.298%	10.961%
Northwest	14.614%	10.022%	-1.608%	13.006%
Southeast	11.782%	14.437%	2.655%	14.437%
Southwest	9.069%	8.794%	-0.096%	8.973%
West Central	10.554%	8.235%	-0.812%	9.742%
Western	8.449%	6.125%	-0.814%	7.635%
Eastern	6.856%	9.293%	2.437%	9.293%
Total	100.000%	90.000%	0.000%	100.000%

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION DEVELOPMENT SHEET VIII
STATE PY 2012 LWIA AMOUNT = \$5,764,300

LWIA	(A) PY 2012 ADULT ALLOCATION PERCENTAGE	(B) PY 2012 ADULT FUNDING
Little Rock	5.228%	\$301,355
Central	12.219%	\$704,333
North Central	8.507%	\$490,364
Northeast	10.961%	\$631,819
Northwest	13.006%	\$749,697
Southeast	14.437%	\$832,184
Southwest	8.973%	\$517,226
West Central	9.742%	\$561,552
Western	7.635%	\$440,099
Eastern	9.293%	\$535,671
Total	100.000%	\$5,764,300

Columns may not total due to rounding.

PY 2012
WIA ADULT ALLOCATION COMPARISON

	(A)	(B)	(C)	(D)
LWIA	PY 2011 ALLOCATION	PY 2012 ALLOCATION	AMOUNT OF DIFFERENCE	PERCENT OF INCREASE, (-) DECREASE
Little Rock	\$307,261	\$301,355	-\$5,906	-1.92%
Central	\$706,993	\$704,333	-\$2,660	-0.38%
North Central	\$526,126	\$490,364	-\$35,762	-6.80%
Northeast	\$707,418	\$631,819	-\$75,599	-10.69%
Northwest	\$735,902	\$749,697	\$13,795	1.87%
Southeast	\$918,806	\$832,184	-\$86,622	-9.43%
Southwest	\$563,454	\$517,226	-\$46,228	-8.20%
West Central	\$570,689	\$561,552	-\$9,137	-1.60%
Western	\$442,774	\$440,099	-\$2,675	-0.60%
Eastern	\$590,144	\$535,671	-\$54,473	-9.23%
Total	\$6,069,567	\$5,764,300	-\$305,267	-5.03%

Columns may not total due to rounding.

Dislocated Worker

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET I
INSURED UNEMPLOYED

LWIA	(A) # INDIVIDUALS CERTIFYING FOR UI 10/01/10 - 09/30/11	(B) LWIA PRO RATA PERCENT OF TOTAL (A)
Little Rock*	18,395	6.671%
Central	44,543	16.153%
North Central	24,365	8.835%
Northeast	29,972	10.869%
Northwest	40,796	14.794%
Southeast	29,720	10.777%
Southwest	19,643	7.123%
West Central	29,416	10.667%
Western	25,240	9.153%
Eastern	13,675	4.959%
Total	275,765	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET II
UNEMPLOYMENT CONCENTRATION (PART 1)

LWIA	(A) NUMBER OF UNEMPLOYED PERSONS	(B) LWIA PRO RATA PERCENT OF TOTAL (A)
Little Rock*	6,829	6.305%
Central	17,034	15.728%
North Central	9,192	8.487%
Northeast	11,010	10.166%
Northwest	18,339	16.933%
Southeast	10,800	9.972%
Southwest	8,669	8.004%
West Central	11,479	10.599%
Western	9,387	8.667%
Eastern	5,564	5.137%
Total	108,303	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Base data are 12 month average numbers from October 1, 2010 through September 30, 2011, as compiled by the Arkansas Department of Workforce Services.

Columns may not total due to rounding.

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET II
UNEMPLOYMENT CONCENTRATION (PART 2)

	(A) MONTHLY AVERAGE CIVILIAN LABOR FORCE 10/01/10 - 09/30/11	(B) MONTHLY AVERAGE UNEMPLOYED 10/01/10 - 09/30/11	(C) (A) X 4.5%	(D) AMOUNT ABOVE 4.5% LEVEL (B) - (C)	(E) PERCENT SHARE OF TOTAL
Little Rock*	97,436	6,829	4,385	2,444	5.184%
Central	242,273	17,034	10,902	6,132	13.004%
North Central	103,300	9,192	4,649	4,544	9.635%
Northeast	119,351	11,010	5,371	5,639	11.959%
Northwest	278,742	18,339	12,543	5,796	12.291%
Southeast	96,866	10,800	4,359	6,441	13.660%
Southwest	103,893	8,669	4,675	3,994	8.470%
West Central	145,542	11,479	6,549	4,930	10.454%
Western	119,444	9,387	5,375	4,012	8.508%
Eastern	52,019	5,564	2,341	3,223	6.835%
TOTAL	1,358,866	108,303	61,149	47,154	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET II
UNEMPLOYMENT CONCENTRATION (PART 3)

LWIA	(F) PRO RATA SHARE OF TOTAL UNEMPLOYMENT SHEET II, (PART 1) COLUMN (B) x 40%	(G) PERCENT SHARE OF TOTAL SHEET II (PART 2) COLUMN (E) x 60%	(H) (F) + (G)
Little Rock	2.522%	3.110%	5.632%
Central	6.291%	7.802%	14.094%
North Central	3.395%	5.781%	9.176%
Northeast	4.066%	7.175%	11.242%
Northwest	6.773%	7.375%	14.148%
Southeast	3.989%	8.196%	12.185%
Southwest	3.202%	5.082%	8.284%
West Central	4.240%	6.272%	10.512%
Western	3.467%	5.105%	8.572%
Eastern	2.055%	4.101%	6.156%
Total	40.000%	60.000%	100.000%

Columns may not total due to rounding.

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET III
PLANT CLOSINGS / LAYOFFS

LWIA	(A) # WORKERS AFFECTED 10/01/10 - 09/30/11	(B) LWIA PRO RATA PERCENT OF TOTAL (A)
Little Rock	406	6.224%
Central	468	7.175%
North Central	497	7.619%
Northeast	538	8.248%
Northwest	726	11.130%
Southeast	1,060	16.250%
Southwest	370	5.672%
West Central	539	8.263%
Western	1,523	23.348%
Eastern	396	6.071%
Total	6,523	100.000%

Source: Governor's Dislocated Worker Task Force Layoff / Closure Report -
October 1, 2010 through September 30, 2011

Columns may not total due to rounding.

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET IV
DECLINING INDUSTRIES

LWIA	(A) AMOUNT OF LOSS (2008 - 2010) DECLINE OF AVERAGE COVERED EMPLOYMENT	(B) LWIA PRO RATA PERCENT OF TOTAL STATE LOSS
Little Rock*	10,563	10.758%
Central	16,247	16.547%
North Central	5,724	5.830%
Northeast	9,155	9.324%
Northwest	17,997	18.330%
Southeast	5,222	5.319%
Southwest	9,297	9.469%
West Central	9,350	9.523%
Western	10,871	11.072%
Eastern	3,759	3.828%
Total	98,185	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Computed using the Quarterly Census of Employment and Wages, "Covered Employment and Earnings", specifically the difference in "Average Covered Employment" between 2008 and 2010.

Columns may not total due to rounding.

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET V
FARMER-RANCHER ECONOMIC HARDSHIP
2007-2009

LWIA	(A) AMOUNT OF LOSS (2007 - 2009) DECLINE IN CASH RECEIPTS (\$000)	(B) LWIA PRO RATA PERCENT OF TOTAL STATE LOSS
Little Rock*	\$2,011	0.564%
Central	\$6,896	1.935%
North Central	\$32,128	9.016%
Northeast	\$61,311	17.205%
Northwest	\$59,528	16.704%
Southeast	\$52,677	14.782%
Southwest	\$57,071	16.015%
West Central	\$46,401	13.021%
Western	\$19,956	5.600%
Eastern	\$18,384	5.159%
Total	\$356,363	100.000%

*Little Rock numbers are based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Calculated using marketing statistics (2007 - 2009) provided by the U.S. Department of Commerce.

Columns may not total due to rounding.

PY 2012
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET VI
LONG TERM UNEMPLOYMENT

LWIA	(A) NUMBER OF LONG TERM UNEMPLOYED	(B) LWIA PRO RATA PERCENT OF TOTAL
Little Rock*	2,740	6.774%
Central	6,537	16.161%
North Central	3,534	8.737%
Northeast	4,512	11.155%
Northwest	6,185	15.291%
Southeast	4,132	10.216%
Southwest	2,791	6.900%
West Central	4,298	10.626%
Western	3,621	8.952%
Eastern	2,098	5.187%
Total	40,448	100.000%

*Little Rock figure is based on 2000 Census data indicating the portion of Pulaski County to be 50.663%.

Base data is from October 1, 2010 through September 30, 2011, as compiled by the Arkansas Department of Workforce Services.

Columns may not total due to rounding.

PY 2012

DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET VII

STATE PY 2012 LWIA AMOUNT = \$4,915,548

	(A) (5%) INSURED UNEMPLOYMENT DATA SHEET I (COLUMN B)	(B) (15%) UNEMPLOYMENT CONCENTRATION SHEET II, PART 3, COLUMN (H)	(C) (30%) PLANT CLOSINGS, LAYOFFS SHEET III, COLUMN (B)	(D) (15%) DECLINING INDUSTRIES SHEET IV, COLUMN (B)	(E) (5%) FARMER-RANCHER ECONOMIC HARDSHIP SHEET V, COLUMN (B)	(F) (30%) LONG TERM UNEMPLOYED SHEET VI, COLUMN (B)	(G) PY 2012 LWIA ALLOCATION PERCENTAGE	(H) PY 2012 LWIA FUNDING ALLOCATION
Little Rock								
Data	6.671%	5.632%	6.224%	10.758%	0.564%	6.774%		
Factor	0.334%	0.845%	1.867%	1.614%	0.028%	2.032%	6.720%	\$330,316
Central								
Data	16.153%	14.094%	7.175%	16.547%	1.935%	16.161%		
Factor	0.808%	2.114%	2.152%	2.482%	0.097%	4.848%	12.501%	\$614,511
North Central								
Data	8.835%	9.176%	7.619%	5.830%	9.016%	8.737%		
Factor	0.442%	1.376%	2.286%	0.874%	0.451%	2.621%	8.050%	\$395,716
Northeast								
Data	10.869%	11.242%	8.248%	9.324%	17.205%	11.155%		
Factor	0.543%	1.686%	2.474%	1.399%	0.860%	3.347%	10.309%	\$506,765
Northwest								
Data	14.794%	14.148%	11.130%	18.330%	16.704%	15.291%		
Factor	0.740%	2.122%	3.339%	2.749%	0.835%	4.587%	14.373%	\$706,505
Southeast								
Data	10.777%	12.185%	16.250%	5.319%	14.782%	10.216%		
Factor	0.539%	1.828%	4.875%	0.798%	0.739%	3.065%	11.843%	\$582,159
Southwest								
Data	7.123%	8.284%	5.672%	9.469%	16.015%	6.900%		
Factor	0.356%	1.243%	1.702%	1.420%	0.801%	2.070%	7.592%	\$373,164
West Central								
Data	10.667%	10.512%	8.263%	9.523%	13.021%	10.626%		
Factor	0.533%	1.577%	2.479%	1.428%	0.651%	3.188%	9.856%	\$484,494
Western								
Data	9.153%	8.572%	23.348%	11.072%	5.600%	8.952%		
Factor	0.458%	1.286%	7.004%	1.661%	0.280%	2.686%	13.374%	\$657,420
Eastern								
Data	4.959%	6.156%	6.071%	3.828%	5.159%	5.187%		
Factor	0.248%	0.923%	1.821%	0.574%	0.258%	1.556%	5.381%	\$264,498
Total	100.000%	99.999%	100.000%	100.000%	100.000%	100.000%	100.000%	\$4,915,548
Factor	5.000%	15.000%	30.000%	15.000%	5.000%	30.000%		

Columns may not total due to rounding.

PY 2012
WIA DISLOCATED WORKER ALLOCATION COMPARISON

	(A)	(B)	(C)	(D)
LWIA	PY 2011 ALLOCATION	PY 2012 ALLOCATION	AMOUNT OF DIFFERENCE	PERCENT OF INCREASE, (-) DECREASE
Little Rock	\$378,082	\$330,316	-\$47,766	-12.63%
Central	\$532,649	\$614,511	\$81,862	15.37%
North Central	\$403,088	\$395,716	-\$7,372	-1.83%
Northeast	\$457,468	\$506,765	\$49,297	10.78%
Northwest	\$700,037	\$706,505	\$6,468	0.92%
Southeast	\$373,657	\$582,159	\$208,502	55.80%
Southwest	\$609,518	\$373,164	-\$236,354	-38.78%
West Central	\$479,817	\$484,494	\$4,677	0.97%
Western	\$486,726	\$657,420	\$170,694	35.07%
<u>Eastern</u>	<u>\$153,504</u>	<u>\$264,498</u>	<u>\$110,994</u>	<u>72.31%</u>
Total	\$4,574,546	\$4,915,548	\$341,002	7.45%

Columns may not total due to rounding.