

ARKANSAS WORKFORCE INVESTMENT BOARD
Post Office Box 2981
Little Rock, AR 72203

WORKFORCE INVESTMENT ISSUANCE NUMBER PY 03-16

Sandra Winston, Executive Director

April 16, 2004

TO: Local Workforce Investment Areas/Service Providers

SUBJECT: PY 2004 WIA Title I – Youth, Adult and Dislocated Worker Allocations

1. **Purpose:** To officially issue PY 2004 WIA Title I – Youth, Adult and Dislocated Worker Allocations to Local Workforce Investment Areas.
2. **General Information:** Youth Allocations were computed according to The Workforce Investment Act of 1998, Public Law 105-220, Chapter 4, and Section 128 (b) (2).

Adult Allocations were computed according to The Workforce Investment Act of 1998, Public Law 105-220, Chapter 5, and Section 133 (b) (2) (A).

Dislocated Worker Allocations were computed according to The Workforce Investment Act of 1998, Public Law 105-220, Chapter 5, and Section 133 (b) (2) (B).

The information below reflects the total allotment to the State of Arkansas for each funding stream, the reservations for statewide activities required under Public Law 105-220, Chapter 4, and Section 128 (a) and Chapter 5, and Section 133 (a) (1), and the reservation for Statewide rapid response activities required under Public Law 105-220, Chapter 5, and Section 133 (a) (2).

<u>Funding Stream</u>	<u>PY 2004 Allotment</u>	<u>15% Statewide Activities</u>	<u>25% Rapid Response Activities</u>	<u>Balance for Allocation to LWIAs</u>
Youth	8,279,152	1,241,873		7,037,279
Adult	7,660,704	1,149,106		6,511,598
Dislocated Worker	7,971,448	1,195,717	1,992,862	4,782,869
Totals	23,911,304	3,586,696	1,992,862	18,331,746

Special Notes:

- A. WIA section 133 (b) (4) provides the authority for workforce investment areas, with approval of the Governor, to transfer up to 20 percent (20%) of the Adult Activities funds to Dislocated Workers Activities, and up to 20 percent (20%) of Dislocated Workers Activities funds to Adult Activities. The 2004 appropriation enacted by Congress raised these transfer limits to 30 percent (30%) for appropriated 2004 funds.
 - B. This Issuance provides the total PY 2004 Allocation for each Title I funding stream. However, as of July 1, 2004, only twenty one percent (21%) of our State Allotment of Adult funds and twenty eight percent (28%) of our State Allotment of Dislocated Worker funds will have been made available for distribution to Local Workforce Investment Areas. Therefore, initial Subgrant Awards of Adult funds will be for twenty one percent (21%) and initial Subgrant Awards of Dislocated Worker funds will be for twenty eight percent (28%) of each Local Workforce Investment Area's Allocation. The balance of our State Allotments of Adult and Dislocated Worker funds will be made available on October 1, 2004.
 - C. A separate Issuance will provide Local Workforce Investment Areas with PY 2004 Subgrant Award numbers and funding amounts. Adult and Dislocated Worker Subgrant Awards will have an effective date of July 1, 2004 and Youth Subgrant Awards will have an effective date of April 1, 2004.
3. **Action Required:** Please provide this information to staff involved in the preparation of PY 2004 WIA Subgrant Award packages.
 4. **Inquiries:** Contact Rebecca Trammell (501) 371-1033 or Mike Kennedy (501) 682-3142.
 5. **Attachments:** Development Sheets for Youth, Adult and Dislocated Worker Allocations
 6. **Expiration Date:** June 30, 2005

Youth:



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation S...



²Y 2004 WIA Youth
Allocation C...

Adult:



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation S...



PY 2004 WIA Adult
Allocation C...

Dislocated Worker:



PY 2004 WIA DLW
Allocation She...



PY 2004 WIA DLW
Allocation She...



PY 2004 WIA DLW
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PY 2004 WIA DLW
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PY 2004 WIA DLW
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PY 2004
WIA YOUTH ALLOCATION DEVELOPMENT
COMPUTATION OF UNEMPLOYED INDIVIDUALS
SUBSTANTIAL UNEMPLOYMENT
TWELVE MONTH AVERAGE JULY 1, 2002 - JUNE 30, 2003

Youth

LWIA	(A) NUMBER OF UNEMPLOYED INDIVIDUALS	I %
Little Rock*	3,120	5.510%
Central	7,899	13.443%
North Central	5,461	9.294%
Northeast	8,563	14.573%
Northwest	3,785	6.441%
Southeast	8,104	13.791%
Southwest	5,830	9.922%
West Central	6,934	11.800%
Western	4,627	7.874%
Eastern	4,438	7.553%
Total	58,761	100.000%

Base data was drawn from 12-month average figures covering July 1, 2002 - June 30, 2003 as compiled by the Arkansas Workforce Investment Board.

Individual county figures were summed to determine LWIA totals.

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

For the time period considered, the entire State of Arkansas did not qualify as an ASU. In compiling these numbers, AESD grouped together as many whole counties and, using census shared data, parts of other counties as could be contiguously grouped, yet maintaining an aggregate average unemployment rate of 6.5%. The counties of Benton and Madison did not qualify.

Columns may not total due to rounding.

PY 2004
WIA YOUTH ALLOCATION DEVELOPMENT SHEET II
COMPUTATION OF EXCESS
(OVER 4.5%) UNEMPLOYED

LWIA	(A) MONTHLY AVERAGE CLF 7/02 - 6/03	(B) MONTHLY UNEMPLOYMENT 7/02 - 6/03	(C) (A) X 4.5%	(D) AMOUNT ABOVE 4.5% LEVEL	(E) % SHARE OF TOTAL
Little Rock*	99,623	4,471	4,483	0	0.000%
Central	224,252	9,929	10,091	0	0.000%
North Central	98,525	5,900	4,434	1,466	10.788%
Northeast	122,125	9,025	5,496	3,529	25.966%
Northwest	233,475	7,300	10,506	0	0.000%
Southeast	102,350	8,275	4,606	3,669	26.995%
Southwest	109,075	6,250	4,908	1,342	9.871%
West Central	135,025	7,300	6,076	1,224	9.004%
Western	115,900	5,550	5,216	335	2.461%
Eastern	57,175	4,600	2,573	2,027	14.914%
Total	740,175	46,900	33,308	13,592	100.000%

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Little Rock, Central and Northwest LWIAs not included in totals because their unemployment rates did not exceed 4.5%.

Columns may not total due to rounding.

PY 2004
WIA YOUTH ALLOCATION DEVELOPMENT SHEET III
COMPUTATION OF LWIA'S PROPORTIONATE PERCENTAGE OF THE STATE'S
ECONOMICALLY DISADVANTAGED YOUTH POPULATION

LWIA	(A) TOTAL NUMBER OF ECONOMICALLY DISADVANTAGED YOUTH	(B) % OF STATE'S TOTAL OF ECONOMICALLY DISADVANTAGED YOUTH
Little Rock*	3,045	5.324%
Central	7,850	13.725%
North Central	5,620	9.826%
Northeast	6,055	10.587%
Northwest	10,325	18.052%
Southeast	5,775	10.097%
Southwest	5,160	9.022%
West Central	5,735	10.027%
Western	3,720	6.504%
Eastern	3,910	6.836%
Total	57,195	100.000%

Based on U.S. Department of Labor 2000 Census data.

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

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Central	7,850	13.725%
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Northwest	10,325	18.052%
Southeast	5,775	10.097%
Southwest	5,160	9.022%
West Central	5,735	10.027%
Western	3,720	6.504%
Eastern	3,910	6.836%
Total	57,195	100.000%

Based on U.S. Department of Labor 2000 Census data.

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2004
WIA YOUTH ALLOCATION DEVELOPMENT SHEET IV
PRELIMINARY ALLOCATION COMPUTATION

	(A)	(B)	(C)	(D)	(E)
LWIA	33 1/3% SUBSTANTIAL UNEMPLOYMENT FACTOR	33 1/3% EXCESS (4.5%) UNEMPLOYMENT FACTOR	33 1/3% SHARE OF THE STATE'S ECONOMICALLY DISADVANTAGED YOUTH FACTOR	(A)+(B)+(C)	LWIA ALLOCATION LEVEL (D) DIVIDED BY 3
Little Rock	5.310%	0	5.324%	10.634%	3.545%
Central	13.443%	0	13.725%	27.168%	9.056%
North Central	9.294%	10.788%	9.826%	29.908%	9.969%
Northeast	14.573%	25.966%	10.587%	51.126%	17.042%
Northwest	6.441%	0	18.052%	24.493%	8.164%
Southeast	13.791%	26.995%	10.097%	50.883%	16.961%
Southwest	9.922%	9.871%	9.022%	28.815%	9.605%
West Central	11.800%	9.004%	10.027%	30.831%	10.277%
Western	7.874%	2.461%	6.504%	16.839%	5.613%
Eastern	7.553%	14.914%	6.836%	29.303%	9.768%
Total	100.000%	100.000%	100.000%	300.000%	100.000%

Columns may not total due to rounding.

PY 2004
WIA YOUTH ALLOCATION DEVELOPMENT SHEET V
COMPUTATION OF MINIMUM FUNDS TO BE RECEIVED BY LWIAS

	(A)	(B)	(C)	(D)	(E)
	PY 2002	PY 2003	TWO YEAR	PY 2004	PY 2004
			AVERAGE	MINIMUM	PRELIMINARY
LWIA	ALLOCATION	ALLOCATION	(C) x 90%	ALLOCATION	ALLOCATION
Little Rock	3.720%	3.950%	3.835%	3.452%	3.545%
Central	6.840%	8.014%	7.427%	6.684%	9.056%
North Central	9.440%	9.257%	9.349%	8.414%	9.969%
Northeast	18.830%	20.078%	19.454%	17.509%	17.042%
Northwest	4.660%	4.678%	4.669%	4.202%	8.164%
Southeast	21.360%	19.395%	20.378%	18.340%	16.961%
Southwest	13.090%	12.391%	12.741%	11.466%	9.605%
West Central	5.860%	6.500%	6.180%	5.562%	10.277%
Western	4.990%	5.068%	5.029%	4.526%	5.613%
Eastern	11.210%	10.670%	10.940%	9.846%	9.768%
Total	100.000%	100.000%	100.000%	90.000%	100.000%

Columns may not total due to rounding.

PY 2004
WIA YOUTH ALLOCATION DEVELOPMENT SHEET VI
HOLD HARMLESS COMPUTATION

	(A)	(B)	(C)	(D)	(E)	(F)
	PRELIMINARY ALLOCATION PERCENTAGE SHEET V, COLUMN (E)	PY 2004 MINIMUM SHEET V, COLUMN (D)	AMOUNT BELOW COLUMN (B)	AMOUNT ABOVE COLUMN (B)	COLUMN (D) DIVIDED BY TOTAL OF COLUMN (D)	COLUMN (E) X TOTAL OF COLUMN (C)
LWIA						
Little Rock	3.545%	3.452%	-	0.093%	0.675%	0.026%
Central	9.056%	6.684%	-	2.372%	17.208%	0.651%
North Central	9.969%	8.414%	-	1.555%	11.281%	0.427%
Northeast	17.042%	17.509%	0.467%	-	-	-
Northwest	8.164%	4.202%	-	3.962%	28.743%	1.088%
Southeast	16.961%	18.340%	1.379%	-	-	-
Southwest	9.605%	11.466%	1.861%	-	-	-
West Central	10.277%	5.562%	-	4.715%	34.206%	1.295%
Western	5.613%	4.526%	-	1.087%	7.886%	0.298%
Eastern	9.768%	9.846%	0.078%	-	-	-
Total	100.000%	90.000%	3.785%	13.784%	100.000%	3.785%

Columns may not total due to rounding.

PY 2004
WIA YOUTH ALLOCATION DEVELOPMENT SHEET VII
FINAL

LWIA	(A) PRELIMINARY ALLOCATION PERCENTAGE	(B) PY 2004 HOLD HARMLESS LEVEL TO MEET MINIMUM	(C) ADJUSTMENT TO (A)	(D) PY 2004 FINAL YOUTH ALLOCATION (A)+(C)
Little Rock	3.545%	3.452%	-0.026%	3.519%
Central	9.056%	6.684%	-0.651%	8.405%
North Central	9.969%	8.414%	-0.427%	9.542%
Northeast	17.042%	17.509%	0.467%	17.509%
Northwest	8.164%	4.202%	-1.088%	7.076%
Southeast	16.961%	18.340%	1.379%	18.340%
Southwest	9.605%	11.466%	1.861%	11.466%
West Central	10.277%	5.562%	-1.295%	8.982%
Western	5.613%	4.526%	-0.298%	5.315%
Eastern	9.768%	9.846%	0.078%	9.846%
Total	100.000%	90.000%	0.000%	100.000%

Columns may not total due to rounding.

PY 2004
 WIA YOUTH ALLOCATION DEVELOPMENT SHEET VIII
 STATE PY 2004 AMOUNT = \$7,037,279

LWIA	(A) PY 2004 YOUTH ALLOCATION PERCENTAGE	(B) PY 2004 YOUTH FUNDING
Little Rock	3.519%	\$247,642
Central	8.405%	\$591,483
North Central	9.542%	\$671,497
Northeast	17.509%	\$1,232,157
Northwest	7.076%	\$497,958
Southeast	18.340%	\$1,290,637
Southwest	11.466%	\$806,895
West Central	8.982%	\$632,088
Western	5.315%	\$374,031
Eastern	9.846%	\$692,891
Total	100.000%	\$7,037,279

Columns may not total due to rounding.

PY 2004
WIA YOUTH ALLOCATION COMPARISON

	(A)	(B)	(C)	(D)
LWIA	PY 2003 ALLOCATION	PY 2004 ALLOCATION	AMOUNT OF DIFFERENCE	PERCENT OF INCREASE, (-) DECREASE
Little Rock	\$308,634	\$247,642	-\$60,992	-19.76%
Central	\$626,175	\$591,483	-\$34,692	-5.54%
North Central	\$723,297	\$671,497	-\$51,800	-7.16%
Northeast	\$1,568,798	\$1,232,157	-\$336,641	-21.46%
Northwest	\$365,517	\$497,958	\$132,441	36.23%
Southeast	\$1,515,432	\$1,290,637	-\$224,795	-14.83%
Southwest	\$968,173	\$806,895	-\$161,278	-16.66%
West Central	\$507,879	\$632,088	\$124,209	24.46%
Western	\$395,989	\$374,031	-\$21,958	-5.55%
Eastern	\$833,702	\$692,891	-\$140,811	-16.89%
Total	\$7,813,596	\$7,037,279	-\$776,317	-9.94%

Columns may not total due to rounding.

PY 2004
 WIA ADULT ALLOCATION DEVELOPMENT
 COMPUTATION OF UNEMPLOYED INDIVIDUALS
 SUBSTANTIAL UNEMPLOYMENT (ASU)
 TWELVE MONTH AVERAGE JULY 1, 2002 - JUNE 30, 2003

Adult

LWIA	(A) NUMBER OF UNEMPLOYED INDIVIDUALS	(B) LWIA's PRO RATA PERCENT OF TOTAL (A)
Little Rock*	3,120	5.310%
Central	7,899	13.443%
North Central	5,461	9.294%
Northeast	8,563	14.573%
Northwest	3,785	6.441%
Southeast	8,104	13.791%
Southwest	5,830	9.922%
West Central	6,934	11.800%
Western	4,627	7.874%
Eastern	4,438	7.553%
Total	58,761	100.000%

Base data was drawn from 12-month average figures covering July 1, 2002 - June 30, 2003 as compiled by the Arkansas Workforce Investment Board.

Individual county figures were summed to determine LWIA totals.

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

For the time period considered, the entire State of Arkansas did not qualify as an ASU. In compiling these numbers, AESD grouped together as many whole counties and, using census shared data, parts of other counties as could be contiguously grouped, yet maintaining an aggregate average unemployment rate of 6.5%. The counties of Benton and Madison did not qualify.

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION DEVELOPMENT SHEET II
COMPUTATION OF EXCESS
(OVER 4.5%) UNEMPLOYED

LWIA	(A) MONTHLY AVERAGE CLF 7/02 - 6/03	(B) MONTHLY UNEMPLOYMENT 7/02 - 6/03	(C) (A) X 4.5%	(D) AMOUNT ABOVE 4.5% LEVEL	(E) % SHARE OF TOTAL
Little Rock*	99,623	4,471	4,483	0	0.000%
Central	224,252	9,929	10,091	0	0.000%
North Central	98,525	5,900	4,434	1,466	10.788%
Northeast	122,125	9,025	5,496	3,529	25.966%
Northwest	233,475	7,300	10,506	0	0.000%
Southeast	102,350	8,275	4,606	3,669	26.995%
Southwest	109,075	6,250	4,908	1,342	9.871%
West Central	135,025	7,300	6,076	1,224	9.004%
Western	115,900	5,550	5,216	335	2.461%
Eastern	57,175	4,600	2,573	2,027	14.914%
Total	740,175	46,900	33,308	13,592	100.000%

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Little Rock, Central and Northwest LWIAs not included in totals because their unemployment rates did not exceed 4.5%.

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION DEVELOPMENT SHEET III
COMPUTATION OF LWIA'S PROPORTIONATE PERCENTAGE OF STATE'S
ECONOMICALLY DISADVANTAGED ADULT POPULATION

LWIA	(A) TOTAL NUMBER OF ECONOMICALLY DISADVANTAGED ADULTS	(B) % OF STATE'S TOTAL OF ECONOMICALLY DISADVANTAGED ADULTS
Little Rock*	12,239	5.637%
Central	25,516	11.752%
North Central	18,340	8.447%
Northeast	21,445	9.877%
Northwest	30,965	14.261%
Southeast	25,620	11.800%
Southwest	22,870	10.533%
West Central	22,810	10.505%
Western	18,275	8.417%
Eastern	19,045	8.771%
Total	217,125	100.000%

Based on U.S. Department of Labor 2000 Census data.

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION DEVELOPMENT SHEET IV
PRELIMINARY ALLOCATION COMPUTATION

LWIA	(A) 33 1/3% SUBSTANTIAL UNEMPLOYMENT FACTOR	(B) 33 1/3% EXCESS (4.5%) UNEMPLOYMENT FACTOR	(C) 33 1/3% SHARE OF THE STATE'S ECONOMICALLY DISADVANTAGED ADULTS FACTOR	(D) A+B+C	(E) LWIA ALLOCATION LEVEL (D) DIVIDED BY 3
Little Rock	5.310%	0	5.637%	10.947%	3.649%
Central	13.443%	0	11.752%	25.195%	8.398%
North Central	9.294%	10.788%	8.447%	28.529%	9.510%
Northeast	14.573%	25.966%	9.877%	50.416%	16.805%
Northwest	6.441%	0	14.261%	20.702%	6.901%
Southeast	13.791%	26.995%	11.800%	52.586%	17.529%
Southwest	9.922%	9.871%	10.533%	30.326%	10.109%
West Central	11.800%	9.004%	10.505%	31.309%	10.436%
Western	7.874%	2.461%	8.417%	18.752%	6.251%
Eastern	7.553%	14.914%	8.771%	31.238%	10.413%
Total	100.000%	100.000%	100.000%	300.000%	100.000%

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION DEVELOPMENT SHEET V
COMPUTATION OF MINIMUM FUNDS TO BE RECEIVED BY LWIAS

	(A)	(B)	(C)	(D)	(E)
	PY 2002	PY 2003	TWO YEAR	PY 2004	PY 2004
LWIA	ALLOCATION	ALLOCATION	AVERAGE	MINIMUM	PRELIMINARY
			(C) x 90%		ALLOCATION
Little Rock	3.540%	3.761%	3.651%	3.285%	3.649%
Central	6.630%	7.817%	7.224%	6.501%	8.398%
North Central	9.950%	9.902%	9.926%	8.933%	9.510%
Northeast	18.890%	20.078%	19.484%	17.536%	16.805%
Northwest	5.020%	5.042%	5.031%	4.528%	6.901%
Southeast	21.320%	19.521%	20.421%	18.378%	17.529%
Southwest	12.740%	11.786%	12.263%	11.037%	10.109%
West Central	6.630%	7.047%	6.839%	6.155%	10.436%
Western	4.580%	4.959%	4.770%	4.293%	6.251%
Eastern	10.700%	10.087%	10.394%	9.354%	10.413%
Total	100.000%	100.000%	100.000%	90.000%	100.000%

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION DEVELOPMENT SHEET VI
HOLD HARMLESS COMPUTATION

	(A)	(B)	(C)	(D)	(E)	(F)
	PRELIMINARY ALLOCATION PERCENTAGE SHEET V, COLUMN (E)	PY 2004 MINIMUM SHEET V, COLUMN (D)	AMOUNT BELOW COLUMN (B)	AMOUNT ABOVE COLUMN (B)	COLUMN (D) DIVIDED BY TOTAL OF COLUMN (D)	COLUMN (E) X TOTAL OF COLUMN (C)
LWIA						
Little Rock	3.649%	3.285%	-	0.364%	2.910%	0.073%
Central	8.398%	6.501%	-	1.897%	15.165%	0.380%
North Central	9.510%	8.933%	-	0.577%	4.613%	0.116%
Northeast	16.805%	17.536%	0.731%	-	-	-
Northwest	6.901%	4.528%	-	2.373%	18.970%	0.476%
Southeast	17.529%	18.378%	0.849%	-	-	-
Southwest	10.109%	11.037%	0.928%	-	-	-
West Central	10.436%	6.155%	-	4.281%	34.223%	0.858%
Western	6.251%	4.293%	-	1.958%	15.653%	0.393%
Eastern	10.413%	9.354%	-	1.059%	8.466%	0.212%
Total	100.000%	90.000%	2.508%	12.509%	100.000%	2.508%

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION DEVELOPMENT SHEET VII
FINAL

LWIA	(A) PRELIMINARY ALLOCATION PERCENTAGE	(B) PY 2004 HOLD HARMLESS LEVEL TO MEET MINIMUM	(C) ADJUSTMENT TO (A)	(D) PY 2004 FINAL ADULT ALLOCATION (A)+(C)
Little Rock	3.649%	3.285%	-0.073%	3.576%
Central	8.398%	6.501%	-0.380%	8.018%
North Central	9.510%	8.933%	-0.116%	9.394%
Northeast	16.805%	17.536%	0.731%	17.536%
Northwest	6.901%	4.528%	-0.476%	6.425%
Southeast	17.529%	18.378%	0.849%	18.378%
Southwest	10.109%	11.037%	0.928%	11.037%
West Central	10.436%	6.155%	-0.858%	9.578%
Western	6.251%	4.293%	-0.393%	5.858%
Eastern	10.413%	9.354%	-0.212%	10.201%
Total	100.000%	90.000%	0.000%	100.000%

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION DEVELOPMENT SHEET VIII
STATE PY 2004 AMOUNT = \$6,511,598

LWIA	(A) PY 2004 ADULT ALLOCATION PERCENTAGE	(B) PY 2004 ADULT FUNDING
Little Rock	3.576%	\$232,852
Central	8.018%	\$522,095
North Central	9.394%	\$611,693
Northeast	17.536%	\$1,141,862
Northwest	6.425%	\$418,366
Southeast	18.378%	\$1,196,690
Southwest	11.037%	\$718,678
West Central	9.578%	\$623,675
Western	5.858%	\$381,446
Eastern	10.201%	\$664,241
Total	100.000%	\$6,511,598

Columns may not total due to rounding.

PY 2004
WIA ADULT ALLOCATION COMPARISON

	(A)	(B)	(C)	(D)
LWIA	PY 2003 ALLOCATION	PY 2004 ALLOCATION	AMOUNT OF DIFFERENCE	PERCENT OF INCREASE, (-) DECREASE
Little Rock	\$272,078	\$232,852	-\$39,226	-14.42%
Central	\$565,498	\$522,095	-\$43,403	-7.68%
North Central	\$716,331	\$611,693	-\$104,638	-14.61%
Northeast	\$1,452,483	\$1,141,862	-\$310,621	-21.39%
Northwest	\$364,748	\$418,366	\$53,618	14.70%
Southeast	\$1,412,188	\$1,196,690	-\$215,498	-15.26%
Southwest	\$852,623	\$718,678	-\$133,945	-15.71%
West Central	\$509,794	\$623,675	\$113,881	22.34%
Western	\$358,744	\$381,446	\$22,702	6.33%
Eastern	\$729,714	\$664,241	-\$65,473	-8.97%
Total	\$7,234,201	\$6,511,598	-\$722,603	-9.99%

Columns may not total due to rounding.

Dislocated Worker

LWIA	# INDIVIDUALS CERTIFYING FOR UI 7/02 - 6/03	LWIAs PRO RATA PERCENT OF TOTAL (A)
Little Rock*	17,958	6.397%
Central	40,177	14.312%
North Central	25,840	9.205%
Northeast	37,389	13.318%
Northwest	29,541	10.523%
Southeast	31,998	11.398%
Southwest	25,732	9.166%
West Central	31,996	11.397%
Western	22,458	8.000%
Eastern	17,641	6.284%
Total	280,730	100.000%

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2004
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET II
UNEMPLOYMENT CONCENTRATION (PART 1)

LWIA	(A) NUMBER OF UNEMPLOYED PERSONS	(B) LWIA's PRO RATA PERCENT OF TOTAL (A)
Little Rock*	4,471	6.440%
Central	9,954	14.338%
North Central	6,100	8.786%
Northeast	9,225	13.288%
Northwest	7,475	10.767%
Southeast	8,150	11.739%
Southwest	6,425	9.255%
West Central	7,300	10.515%
Western	5,575	8.030%
Eastern	4,750	6.842%
Total	69,425	100.000%

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Base data are 12 month average numbers from October 1, 2002 through September 30, 2003, as compiled by the Arkansas Workforce Investment Board.

LWIA figures were determined by summing individual county figures.

Columns may not total due to rounding.

PY 2004

DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET II
 UNEMPLOYMENT CONCENTRATION (PART 2)

LWIA	(A) MONTHLY AVERAGE CIVILIAN LABOR FORCE 10/1/02 - 9/30/03	(B) MONTHLY AVERAGE UNEMPLOYED 10/1/02 - 9/30/03	(C) (A) X 4.5% AMOUNT ABOVE 4.5% LEVEL (B) - (C)	(D) AMOUNT ABOVE 4.5% LEVEL (B) - (C)	(E) PERCENT SHARE OF TOTAL
Little Rock*	99,712	4,471	4,487	0	0.000%
Central	224,438	9,954	10,100	0	0.000%
North Central	99,000	6,100	4,455	1,645	11.631%
Northeast	122,175	9,225	5,498	3,727	26.353%
Northwest	234,750	7,475	10,564	0	0.000%
Southeast	102,600	8,150	4,617	3,533	24.981%
Southwest	108,925	6,425	4,902	1,523	10.771%
West Central	135,125	7,300	6,081	1,219	8.622%
Western	116,475	5,575	5,241	334	2.359%
Eastern	57,525	4,750	2,589	2,161	15.282%
TOTAL	741,825	47,525	33,382	14,143	100.000%

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Little Rock, Central and Northwest LWIAs not included in totals because their unemployment rates did not exceed 4.5%.

Columns may not total due to rounding.

PY 2004
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET II
UNEMPLOYMENT CONCENTRATION (PART 3)

LWIA	(F) PRO RATA SHARE OF TOTAL UNEMPLOYMENT SHEET II, (PART 1) COLUMN (B) x 40%	(G) PERCENT SHARE OF TOTAL SHEET II (PART 2) COLUMN (E) x 60%	(H) (F) + (G)
Little Rock	2.576%	0.000%	2.576%
Central	5.735%	0.000%	5.735%
North Central	3.514%	6.979%	10.493%
Northeast	5.315%	15.812%	21.127%
Northwest	4.307%	0.000%	4.307%
Southeast	4.696%	14.989%	19.684%
Southwest	3.702%	6.463%	10.165%
West Central	4.206%	5.173%	9.379%
Western	3.212%	1.415%	4.627%
Eastern	2.737%	9.169%	11.906%
Total	40.000%	60.000%	100.000%

Columns may not total due to rounding.

PY 2004
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET III
PLANT CLOSINGS / LAYOFFS

LWIA	(A) # WORKERS AFFECTED 7/1/02 - 6/30/03	(B) LWIA's PRO RATA PERCENT OF TOTAL (A)
Little Rock*	453	6.821%
Central	872	13.131%
North Central	778	11.715%
Northeast	983	14.802%
Northwest	1,112	16.744%
Southeast	830	12.498%
Southwest	242	3.644%
West Central	373	5.617%
Western	821	12.363%
Eastern	177	2.665%
Total	6,641	100.000%

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Source: Governor's Dislocated Worker Task Force Layoff / Closure Report - July 1, 2002 through June 30, 2003.

Columns may not total due to rounding.

PY 2004
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET IV
DECLINING INDUSTRIES

LWIA	(A) AMOUNT OF LOSS (2000 - 2002) DECLINE OF AVERAGE COVERED EMPLOYMENT	(B) LWIA's PRO RATA PERCENT OF TOTAL STATE LOSS
Little Rock*	8,896	10.499%
Central	16,293	19.229%
North Central	6,035	7.123%
Northeast	10,517	12.412%
Northwest	9,510	11.224%
Southeast	7,280	8.592%
Southwest	6,299	7.434%
West Central	6,785	8.008%
Western	8,842	10.435%
Eastern	4,274	5.044%
Total	84,731	100.000%

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Computed using the ES-202 Report, "Covered Employment and Earnings", specifically the column noted as "Average Covered Employment" for calendar years 2000, 2001, and 2002.

Individual county figures were summed to determine LWIA totals.

Columns may not total due to rounding.

PY 2004
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET V
FARMER-RANCHER ECONOMIC HARDSHIP
1999-2001

LWIA	(A) AMOUNT OF LOSS (1999 - 2001) DECLINE IN CASH RECEIPTS (\$000)	(B) LWIA's PRO RATA PERCENT OF TOTAL STATE LOSS
Little Rock*	\$0	0.000%
Central	\$42,753	16.608%
North Central	\$24,498	9.517%
Northeast	\$52,669	20.460%
Northwest	\$0	0.000%
Southeast	\$85,379	33.167%
Southwest	\$0	0.000%
West Central	\$0	0.000%
Western	\$0	0.000%
Eastern	\$52,119	20.247%
Total	\$257,418	100.000%

Computed using marketing statistics (1999 - 2001) provided by the U.S. Department of Commerce.

*Little Rock numbers are based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

PY 2004
DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET VI
LONG TERM UNEMPLOYMENT

LWIA	(A) NUMBER OF LONG TERM UNEMPLOYED	(B) LWIA's PRO RATA PERCENT OF TOTAL
Little Rock*	2,778	6.524%
Central	6,116	14.363%
North Central	4,156	9.760%
Northeast	6,029	14.158%
Northwest	4,424	10.389%
Southeast	4,624	10.859%
Southwest	3,744	8.792%
West Central	4,799	11.270%
Western	3,325	7.808%
Eastern	2,588	6.078%
Total	42,583	100.000%

*Little Rock figure is based on 2000 Census data indicating its portion of Pulaski County to be 50.663%.

Columns may not total due to rounding.

DISLOCATED WORKER ALLOCATION DEVELOPMENT SHEET VII

STATE PY 2004 AMOUNT = \$4,782,869

	(A) (5%)	(B) (15%)	(C) (30%)	(D) (15%)	(E) (5%)	(F) (30%)	(G)	(H)
LWIA	INSURED UNEMPLOYMENT DATA SHEET I (COLUMN B)	UNEMPLOYMENT CONCENTRATION SHEET II, PART 3, COLUMN (H)	PLANT CLOSINGS, LAYOFFS SHEET III, COLUMN (B)	DECLINING INDUSTRIES SHEET IV, COLUMN (B)	FARMER-RANCHER ECONOMIC HARDSHIP SHEET V, COLUMN (B)	LONG TERM UNEMPLOYED SHEET VI, COLUMN (B)	PY 2004 LWIA ALLOCATION PERCENTAGE	PY 2004 LWIA FUNDING ALLOCATION
Little Rock								
Data	6.397%	2.576%	6.821%	10.499%	0.000%	6.524%		
Factor	0.320%	0.386%	2.046%	1.575%	0.000%	1.957%	6.285%	\$300,597
Central								
Data	14.312%	5.735%	13.131%	19.229%	16.608%	14.363%		
Factor	0.716%	0.860%	3.939%	2.884%	0.830%	4.309%	13.539%	\$647,540
North Central								
Data	9.205%	10.493%	11.715%	7.123%	9.517%	9.760%		
Factor	0.460%	1.574%	3.515%	1.068%	0.476%	2.928%	10.021%	\$479,282
Northeast								
Data	13.318%	21.127%	14.802%	12.412%	20.460%	14.158%		
Factor	0.666%	3.169%	4.441%	1.862%	1.023%	4.247%	15.408%	\$736,930
Northwest								
Data	10.523%	4.307%	16.744%	11.224%	0.000%	10.389%		
Factor	0.526%	0.646%	5.023%	1.684%	0.000%	3.117%	10.996%	\$525,914
Southeast								
Data	11.398%	19.684%	12.498%	8.592%	33.167%	10.859%		
Factor	0.570%	2.953%	3.749%	1.289%	1.658%	3.258%	13.477%	\$644,574
Southwest								
Data	9.166%	10.165%	3.644%	7.434%	0.000%	8.792%		
Factor	0.458%	1.525%	1.093%	1.115%	0.000%	2.638%	6.829%	\$326,615
West Central								
Data	11.397%	9.379%	5.617%	8.008%	0.000%	11.270%		
Factor	0.570%	1.407%	1.685%	1.201%	0.000%	3.381%	8.244%	\$394,292
Western								
Data	8.000%	4.627%	12.363%	10.435%	0.000%	7.808%		
Factor	0.400%	0.694%	3.709%	1.565%	0.000%	2.342%	8.711%	\$416,627
Eastern								
Data	6.284%	11.906%	2.665%	5.044%	20.247%	6.078%		
Factor	0.314%	1.786%	0.800%	0.757%	1.012%	1.823%	6.492%	\$310,498
Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	* \$4,782,869
Factor	5.000%	15.000%	30.000%	15.000%	5.000%	30.000%		

Columns may not total due to rounding.

* Governor's Dislocated Worker Task Force allocation not included in total.

PY 2004
WIA DISLOCATED WORKER ALLOCATION COMPARISON

	(A)	(B)	(C)	(D)
LWIA	PY 2003 ALLOCATION	PY 2004 ALLOCATION	AMOUNT OF DIFFERENCE INCREASE / DECREASE	PERCENT OF INCREASE / DECREASE
Little Rock	\$243,666	\$300,597	\$56,931	23.36%
Central	\$832,425	\$647,540	-\$184,885	-22.21%
North Central	\$395,797	\$479,282	\$83,485	21.09%
Northeast	\$938,954	\$736,930	-\$202,024	-21.52%
Northwest	\$419,157	\$525,914	\$106,757	25.47%
Southeast	\$657,126	\$644,574	-\$12,552	-1.91%
Southwest	\$291,978	\$326,615	\$34,637	11.86%
West Central	\$468,410	\$394,292	-\$74,118	-15.82%
Western	\$527,939	\$416,627	-\$111,312	-21.08%
Eastern	\$275,398	\$310,498	\$35,100	12.75%
Total	\$5,050,850	\$4,782,869	-\$267,981	-5.31%

Columns may not total due to rounding.